## SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

<b>SUBJECT:</b>	Budget Amendment A-39 (FY 09/10) US301 from CR214 to CR204 - Sumter County Road Construction Impact Fees (Staff recommends approval).									
REQUESTED ACTION: Approve Budget Amendment A-39										
	<ul><li>☐ Work Session (Report Only)</li><li>☒ Regular Meeting</li></ul>	DATE OF MEETING: 12/29/2009  Special Meeting								
<b>CONTRACT:</b>	⊠ N/A	Vendor/Entity:								
	Effective Date:	Termination Date:								
	Managing Division / Dept:	Budget & Purchasing								
BUDGET IMP	ACT: \$47,552									
Annual	<b>FUNDING SOURCE:</b>	153-991-999-9331 Reserve for Road Projects								
Capital	EXPENDITURE ACCOUN	<b>T:</b> 153-341-541-6101 Purchase Right of Ways								
∐ N/A										
in Sumter Count for right of way	this budget amendment is to budge by v. Shirmik Enterprises, Ltd, Inc. use on the US301 project from CR	t for a payment made pursuant to a judgment made This case involved the County obtaining Parcel 115 2214 to CR204.  o pay \$47,551.60 for which no budget had been								

BOARD OF SUMTER C	OUNTY COMMISSIONERS
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FISCAL YEAR	BUDGEI AMENI	DMENI				AMENDMENT #:	39			
	ACCOUNT	1	ACCOUNT	BEGINNING	REV	ENUE	EXPEN	DITURE	ENDING	
FUND NAME	TYPE	ACCOUNT TITLE	NUMBER	BUDGET	INCREASE	DECREASE	INCREASE	DECREASE	BUDGET	
Sumter County Road Const Impacts	Expenditure	Reserve for Road Projects	153-991-999-9331	\$ 8,118,688				\$ 47,552	\$ 8,071,136	
Sumter County Road Const Impacts	Expenditure	Purchase Right of Ways	153-341-541-6101	\$ -			\$ 47,552		\$ 47,552	
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				Totals	\$ -	\$ -	\$ 47,552	\$ 47,552		

Totals	\$ -	\$ -	\$ 47,552	\$ 47,552
<b>Total Budget Change</b>	\$ 47,552			

EXPLANATION: This budget amendment budget is for a payment made pursuant to a judgment made in Sumter County v. Shirmik Enterprises, Ltd, Inc. involving the County obtaining Parcel 115 for right of way use on the US301 project from CR214 to CR204.